

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 315

Department of Services for the Blind

Mission

Our Mission is to promote the economic and social independence of people who are blind or visually impaired through employment, training, and other opportunities (RCW74.18).

Goal To provide a program of vocational rehabilitation to assist blind persons to overcome functional limitations required to enter, engage in, or retain employment. To provide a program of vocational rehabilitation to assist blind persons to overcome functional limitations required to enter, engage in, or retain employment.

Performance Measure Number of Vocational Rehabilitation participants obtaining employment.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	30	60	90	120	150	180	210	240
Actual	26	55	84	131	142	161	198	265
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Quarter 2 Comment Due to a keying error the number of VR participants obtaining employment in the 2nd quarter was reported as 52 when there were actually 55. Updated 04/19/00

Performance Measure Number of Vocational Rehabilitation participants served.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	650	750	850	950	1050	1150	1250	1350
Actual	740	845	948	1030	1104	1171	1268	1355
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Goal To provide services to blind persons who have the potential to conduct their lives with a greater degree of independence, but who are not eligible for vocational rehabilitation.

Performance Measure Percentage of Independent Living participants who can function independently.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				85%				85%
Actual				86%				87%
Date Measured				6/30/2000				6/30/2001

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Performance Measure Number of participants in Independent Living program.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	700	780	860	950	1030	1110	1190	1280
Actual	692	768	973	1154	1365	1400	1411	1460
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001